MINUTES OF THE PUBLIC HEARING ON PROPOSED BUDGET AND SPECIAL VILLAGE BOARD MEETING NOVEMBER 14, 2018

The public hearing on the Village of Biron proposed 2018 budget was called to order by President Jon Evenson on November 14, 2018 at 6:00 p.m. The proposed budget was properly published and posted as required by State Statutes.

PRESENT: Jon Evenson, June Siegler, Susan Carlson, Bob Walker, Tammy Steward, Mark Honkomp. Dan Muleski was absent.

PROPOSED BUDGET: The proposed budget for 2019 was presented and reviewed. <u>Expenses</u>: General Government - \$270,520.00, Public Safety - \$214,605.00, Public Works - \$437,879.00, Health & Human Services - \$1,550.00, Culture, Recreation and Education - \$36,425.00, Conservation and Development - \$1,000.00, Debt Service - \$70,000.00, Miscellaneous - \$2,000.00; for total expenses of \$1,033,979.00. <u>Revenues</u>: Property Tax Levy - \$727,406.00; Other Taxes - \$110,000.00, Intergovernmental Revenues - \$172,070.00 Licenses and Permits - \$13,900.00, Miscellaneous - \$13,500.00; for total revenues of \$1,033,979.00. The assessed value of the Village is \$91,267,300.00.

DISCUSSION: Discussion and questions were voiced on the budget.

ADJOURN: Motion Evenson, second Honkomp to close the public hearing at 6:55 p.m. M.C.

SPECIAL BOARD MEETING

The special meeting of the Village Board of Trustees was called to order by President Jon Evenson immediately after adjournment of the public hearing. The special board meeting was properly published and posted as required by State Statutes.

ADOPT LEVY: Motion Walker, second Carlson to adopt the tax levy of \$727,406.00.

ADOPT BUDGET: **Motion** Honkomp, second Walker to adopt the 2019 budget as proposed. M.C. **ADOPT WASTE WATER BUDGET**: **Motion** Evenson, second Honkomp to approve the Waste Water budget of \$201,300.00 as presented. M.C.

ADOPT WATER UTILITY BUDGET: Motion by Walker, second Honkomp to approve the Water Utility budget of \$436,178.93 as presented. M.C.

<u>ADJOURN</u> – Motion Carlson, second Honkomp to adjourn the November 14, 2018 Special Board Meeting at 7:00 p.m. M.C.

Respectfully Submitted,

Approved by Biron Board of Trustees

Date:

Anne Arndt, Clerk

Signed: _____

Jon T. Evenson, President